

FY 25 PROPOSED REVENUES		(BEFORE ADDING COMMUNITY CENTER INCOME)							
TAX REVENUE		\$1,877,709.00							
FEES & PERMITS		\$22,550.00							
OTHER REVENUE		\$35,700.00							
TOTAL:		\$1,935,959.00							
FY 25 PROPOSED REVENUES (as presented to board for vote)									
TAX REVENUE		\$1,877,709.00							
FEES & PERMITS		\$0.00			this amount not included in formula calculation				
OTHER REVENUE		\$35,700.00							
TOTAL:		\$1,913,409.00							
FY25 PROPOSED REVENUES		(AFTER ADDING COMM. CTR. INCOME& CORRECTING OMISSION OF FEES& PERMITS FROM TOTAL REVENUE)							
TAX REVENUE		\$1,877,709.00							
FEES & PERMITS		\$28,550.00							
OTHER REVENUE		\$35,700.00							
TOTAL:		\$1,941,959.00			revenue total is now \$28,550 more than expenditure total.				
EXPENDITURE TOTAL:									
TOWN OFFICERS		\$204,300.00			added STR Admin. Asst. to budget:\$3500				
OFFICE EXPENSES		\$67,500.00			corrected omission of computer expense: \$5000				
MUNICIPAL BUILDINGS		\$71,825.00							
GENERAL EXPENSES		\$512,800.00			added \$1000 to Ludlow Ambulance				
BOND PAYMENTS		\$95,028.00							
HIGHWAY EXPENSES		\$708,465.00							
TRANSFERS		\$240,000.00							
APPROPRIATIONS		\$13,491.00							
TOTAL:		\$1,913,409.00							
TO BALANCE FY 25 PROPOSED BUDGET:									
TOTAL EXPENSES FY 25		\$1,913,409.00							
TOTAL REVENUE <u>EXCLUDING CURRENT TAXES:</u>		\$292,250.00			*see calculation below*				
AMOUNT TO BE RAISED BY TAXES:		\$1,621,159.00							

TAX REVENUES EXCLUDING CURRENT TAXES:									
HIGHWAY AID			\$76,000.00						
PILOT PROGRAM			\$120,000.00						
CURRENT USE			\$32,000.00						
CLERK FEES			\$22,000.00						
DOG LICENSE			\$300.00						
LIQUOR LICENSE			\$250.00						
COMMUNITY CENTER INCOME			\$6,000.00						
ZBA FEES			\$5,000.00						
HIGHWAY PERMITS			\$700.00						
LOCAL FINES-SHERIFF			\$10,000.00						
INT ON INVESTMENTS			\$5,000.00						
STR APPLICATIONS			\$15,000.00						
TOTAL:			\$292,250.00						