

FY 25 PROPOSED REVENUES		(BEFORE ADDING COMMUNITY CENTER INCOME)									
TAX REVENUE		\$1,877,709.00									
FEES & PERMITS		\$22,550.00									
OTHER REVENUE		\$35,700.00									
TOTAL:		\$1,935,959.00									
FY 25 PROPOSED REVENUES (as presented to board for vote)											
TAX REVENUE		\$1,877,709.00									
FEES & PERMITS		\$0.00	this amount not included in formula calculation								
OTHER REVENUE		\$35,700.00									
TOTAL:		\$1,913,409.00									
FY25 PROPOSED REVENUES		(AFTER ADDING COMM. CTR. INCOME& CORRECTING OMISSION OF FEES& PERMITS FROM TOTAL REVENUE)									
TAX REVENUE		\$1,877,709.00									
FEES & PERMITS		\$28,550.00									
OTHER REVENUE		\$35,700.00									
TOTAL:		\$1,941,959.00	revenue total is now \$28,550 more than expenditure total.								
EXPENDITURE TOTAL:											
TOWN OFFICERS		\$204,300.00	added STR Admin. Asst. to budget:\$3500								
OFFICE EXPENSES		\$67,500.00	corrected omission of comuter expense: \$5000								
MUNICIPAL BUILDINGS		\$71,825.00									
GENERAL EXPENSES		\$512,800.00	added \$1000 to Ludlow Ambulance								
BOND PAYMENTS		\$95,028.00									
HIGHWAY EXPENSES		\$708,465.00									
TRANSFERS		\$240,000.00									
APPROPRIATIONS		\$13,491.00									
TOTAL:		\$1,913,409.00									
TO BALANCE FY 25 PROPOSED BUDGET:											
TOTAL EXPENSES FY 25					\$1,913,409.00						
TOTAL REVENUE EXCLUDING CURRENT TAXES:					\$292,250.00	*see calculation below*					
AMOUNT TO BE RAISED BY TAXES:					\$1,621,159.00						

TAX REVENUES EXCLUDING CURRENT TAXES:										
HIGHWAY AID		\$76,000.00								
PILOT PROGRAM		\$120,000.00								
CURRENT USE		\$32,000.00								
CLERK FEES		\$22,000.00								
DOG LICENSE		\$300.00								
LIQUOR LICENSE		\$250.00								
COMMUNITY CENTER INCOME		\$6,000.00								
ZBA FEES		\$5,000.00								
HIGHWAY PERMITS		\$700.00								
LOCAL FINES-SHERIFF		\$10,000.00								
INT ON INVESTMENTS		\$5,000.00								
STR APPLICATIONS		\$15,000.00								
TOTAL:		\$292,250.00								